



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu - 181221

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NHM Toll Free Health Help Line No.104

The Principal,
Govt. Medical College,
Jammu/Srinagar.

The Director,
Health Services,
Jammu/Kashmir.

The Chief Medical Officer,
(Vice -Chairman District Health Society)
Districts-All.

The Principal,
SKIMS Medical College & Hospital,
Bemina, Srinagar

The Director Family Welfare, MCH
& Immunization,
Jammu & Kashmir.

No: SHS/NHM/J&K/FMG/3544-59

Dated: 03/06/2024

Sub: Sanction of Drawing Limit for Flexible Pool for RCH & HSS, National Health Programme and Urban Health Mission under NHM for the FY 2024-25.

Ref: Approval as per e-office files No. NHM-Acct/70/2024-01 (E-7451670)

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2024-25 and subsequently budgetary allocation approved by the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.4821.88 Lac (Rupees Forty Eight Crore Twenty One Lac and Eighty Eight Thousand Only)** in favour of implementing agencies on account of Human Resource (NHM/Outsourced), ASHA Incentives & Other Core Activities during the financial year 2024-25 under NRHM-RCH, NUHM, Family Planning & Immunization, and National Disease Control Programmes, including Communicable & Non-Communicable, as per the new mechanism for release and monitoring of funds. *The agency-wise allocation of drawing limits is annexed herewith as annexure for ready reference of all the concerned.*

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme – JK77 as well as Govt. Banking Business Application of the J&K Bank Limited, and can be utilized the funds by concerned implementing agencies, from Single Nodal Account (SNA) for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey the same sanction, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per the new mechanism for release (utilization), and monitoring of funds under NHM in J&K.

Procedure stipulated by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Grant-in-Aid is sanctioned subject to following terms & conditions:

1. Implementing Agencies be utilized the sanctioned drawing limit for Human Resource -NHM Staff (including difficult area/MLHP/Team Based incentive) & Outsourced Staff, ASHA Incentives & Other Core Activities as per actual expenditure incurred on the basis of verified bills / vouchers under each pool of NHM, which shall be disbursed as per the rates and terms & conditions approved in the provisional budget sheets for FY 2024-25 shared vide No.SHS/NHM/J&K/FMG/ dated 1204/2024, through PFMS portal. It is strictly advised no advances to be made any vendors.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the respective Programmes as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained

regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).

5. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
6. Implementing agencies, requiring funds over & above allocated drawing limits, may approach the undersigned alongwith details & supporting documents, including utilization of already allocated limits, drawing limits unutilized, if any, activity-wise requirement of further funds, etc., to enable this office to assess the requirement in light of budgetary approvals and allocate additional funds, as per availability of funds under SNA.
7. Any subsequent allocation of drawing limit will be subject to unutilized drawing limits already allocated in favour of concerned healthcare facilities.
8. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Encls: As stated above.

Sd/-

(Nazim Zai Khan) IAS

Mission Director

NHM, J&K

Copy for information to the:

- 1 Secretary to Government, Health & Medical Education Department (Chairman Executive Committee, SHS), Civil Secretariat, Jammu/Srinagar.
- 2 District Development Commissioner (Chairman, District Health Society), -All.
- 3 Medical Superintendent(s)-All Tertiary Healthcare Institutions.
- 4 Financial Advisors & CAO(s), All Tertiary Healthcare Institutions, including Directorates(s) of Health Services, Jammu/ Kashmir.
- 5 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 6 State Tuberculosis Officer(s)-Jammu/ Kashmir with the request to convey the same to all the concerned District Tuberculosis Officer(s)
- 7 All Nodal Officer(s)-National Disease Control Programmes, both Communicable & Non-Communicable, Directorate of Health Services, Jammu/ Kashmir
- 8 State Nodal Officer, SHS, NHM, J&K
- 9 Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
- 10 Programme Managers (All), SHS, NHM, J&K
- 11 State Finance Manager / State Account Managers, SHS, NHM, J&K
- 12 PA to the Mission Director, NHM, J&K for information of Mission Director.
- 13 Office file.

(Vanceet Singh Manhas) JKAS

Financial Advisor & CAO,

NHM, J&K.

Annexure to Drawing Limit for HR (including outsourced) and ASHA Incentives under

NHM for FY 2024-25

| S. No. | Geo Location - District | Implementing Agency(ies) | PFMS Unique ID | 16-Digit "NHM" Bank A/c No. Mapped with SNA | Amount |
|--------|-------------------------|--|----------------|---|--------------|
| 1 | Srinagar | SKIMS Bemina | JKSR00005487 | 1206010200000020 | 4,51,000.00 |
| 2 | Jammu | SMGS Hospital Jammu | JKJA00007451 | 1203040500000053 | 15,84,338.00 |
| 3 | Jammu | Govt. Medical College Jammu | JKJA00007447 | 0373040500000027 | 96,697.00 |
| 4 | Srinagar | Govt. Medical College Srinagar | JKSR00005493 | 0349040500000009 | 1,47,913.00 |
| 5 | Srinagar | Lal Ded Hospital Srinagar | JKSR00005491 | 0482040500000051 | 28,56,376.00 |
| 6 | Srinagar | GB Pant Hospital Srinagar | JKSR00005489 | 0315040500000025 | 19,00,000.00 |
| 7 | Jammu | Directorate of Health Services Jammu | JKJA00000029 | 0021040100047142 | 4,80,000.00 |
| 8 | Srinagar | Divisional NCD Cell, Kashmir Division | JKSR00005477 | 0367010200000534 | 3,50,000.00 |
| 9 | Jammu | State (Divisional) Surveillance Unit (SSU), Jammu Division | JKJA00003633 | 0021040500000033 | 1,33,546.00 |
| 10 | Srinagar | State (Divisional) Surveillance Unit (SSU), Kashmir Division | JKSR00005505 | 0396040100504184 | 3,85,000.00 |
| 11 | Srinagar | State (Divisional) Tobacco Control Cell, Kashmir Division | JKSR00005480 | 0367010200000539 | 85,000.00 |
| 12 | Srinagar | State (Divisional) Tuberculosis Office (STO), Kashmir Division | JKSR00002647 | 0404040500002568 | 10,90,648.00 |
| 13 | Jammu | State (Zonal) Leprosy Society, Jammu Division | JKJA00007455 | 1203040500000002 | 1,54,100.00 |
| 14 | Srinagar | State (Zonal) Leprosy Society, Kashmir Division | JKSR00005481 | 1206040510000006 | 1,87,000.00 |
| 15 | Jammu | State TB Control Society Jammu Division | STJM0910 | 0373040100015725 | 6,61,398.00 |
| 16 | Anantnag | District Health Society Anantnag | JKAN00000009 | 0113040500000102 | 13,58,576.00 |
| 17 | Anantnag | District Hospital Anantnag | JKAN00000172 | 0159040500159008 | 9,87,577.00 |
| 18 | Anantnag | District Tuberculosis Centre Anantnag | JKAN00002531 | 0814010200000007 | 8,85,049.00 |
| 19 | Anantnag | Dy. CMO Anantnag | JKAN00000275 | 0159040500159002 | 1,14,000.00 |
| 20 | Anantnag | BHQ PHC Achabal | JKAN00000013 | 1256040500002396 | 43,62,972.00 |
| 21 | Anantnag | MCCH Anantnag | JKAN00000185 | 0159040500000008 | 18,16,671.00 |
| 22 | Anantnag | BHQ Bijbehara (Dachnipora) | JKAN00000015 | 0091040100017111 | 18,16,290.00 |
| 23 | Anantnag | SDH Bijbehara | JKAN00000020 | 0091040500019991 | 9,14,455.00 |
| 24 | Anantnag | BHQ Larnoo (Brenag) | JKAN00000018 | 0111040500009299 | 52,17,565.00 |
| 25 | Anantnag | BHQ PHC Mattan (Koviripora) | JKAN00000017 | 0039040500017490 | 39,14,086.00 |
| 26 | Anantnag | BHQ PHC Sallar (Dachnipora) | JKAN00000016 | 01360405000095222 | 29,74,000.00 |
| 27 | Anantnag | BHQ CHC Shangus | JKAN00000010 | 0137040500009047 | 23,86,843.00 |
| 28 | Anantnag | BHQ PHC Verinag (Shahabad) | JKAN00000014 | 0044040500000002 | 32,68,275.00 |
| 29 | Anantnag | SDH Dooru | JKAN00000188 | 0044040100010242 | 6,09,682.00 |
| 30 | Bandipora | District Health Society Bandipora | JKBP00000004 | 0904040500000003 | 7,59,379.00 |
| 31 | Bandipora | District Hospital Bandipora | JKBP00000039 | 0061040500015369 | 25,43,000.00 |
| 32 | Bandipora | ANMT School Bandipora | JKBP00002854 | 0904010200000124 | 42,000.00 |
| 33 | Bandipora | BHQ Bandipora | JKBP00000006 | 1204040500000013 | 39,84,000.00 |
| 34 | Bandipora | BHQ CHC Gurez (Dawar) | JKBP00000008 | 0092010200000321 | 32,69,006.00 |
| 35 | Bandipora | BHQ CHC Hajin | JKBP00000005 | 0129040500050343 | 46,03,000.00 |
| 36 | Baramulla | District Health Society Baramulla | JKBR00000014 | 0213040500030349 | 8,30,000.00 |
| 37 | Baramulla | District Hospital Baramulla | JKBR00000029 | 0528040500000730 | 21,90,000.00 |
| 38 | Baramulla | District Tuberculosis Centre Baramulla | JKBR00003189 | 0347010200005622 | 9,05,000.00 |
| 39 | Baramulla | RHFW, Dhobiwan | JKBR00006833 | 0090010100001355 | 2,44,875.00 |
| 40 | Baramulla | BHQ PHC Boniyar | JKBR00000027 | 0543040500000578 | 33,40,000.00 |
| 41 | Baramulla | BHQ PHC Dangiwacha | JKBR00000025 | 0112040500000064 | 20,54,000.00 |
| 42 | Baramulla | BHQ CHC Kreeri | JKBR00000021 | 0132040500007691 | 28,87,000.00 |
| 43 | Baramulla | BHQ PHC Kanzer | JKBR00000041 | 0546040500000006 | 32,75,000.00 |
| 44 | Baramulla | BHQ CHC Pattan | JKBR00000068 | 0013040100012837 | 42,48,527.00 |
| 45 | Baramulla | BHQ SDH Rohama | JKBR00000129 | 0567040500000175 | 23,78,000.00 |

**Annexure to Drawing Limit for HR (including outsourced) and ASHA Incentives under
NHM for FY 2024-25**

| S. No. | Geo Location - Institution/Agency | BEMS Unique ID | 16-Digit "NHM" Bank A/c No. | Amount |
|--------|--|----------------|-----------------------------|--------------|
| 46 | Baramulla BHQ PHC Sheeri | JKBR0000028 | 059104050000004 | 36,53,731.00 |
| 47 | Baramulla UPHC Sheeri | JKBR00006793 | 0591010200000054 | 3,91,333.00 |
| 48 | Baramulla BHQ SDH Sopore | JKBR0000015 | 0222040500006740 | 58,34,722.00 |
| 49 | Baramulla UPHC Sopore | JKBR00004119 | 030901020000014 | 2,64,603.00 |
| 50 | Baramulla BHQ SDH Tangmang | JKBR0000030 | 0139040500011399 | 30,40,000.00 |
| 51 | Baramulla BHQ SDH Uri | JKBR0000020 | 0088040500000369 | 34,62,077.00 |
| 52 | Budgam District Health Society Budgam | JKBD00000034 | 0078040500018912 | 10,07,000.00 |
| 53 | Budgam District Hospital Budgam | JKBD00000697 | 0078040500018960 | 26,30,000.00 |
| 54 | Budgam District Tuberculosis Centre Budgam | JKBD00002267 | 0078040500000883 | 8,90,447.00 |
| 55 | Budgam BHQ SDH Beerwah | JKBD00000035 | 0036040500020256 | 31,53,000.00 |
| 56 | Budgam BHQ PHC Budgam (Ompora) | JKBD00000333 | 0483040500000007 | 23,96,000.00 |
| 57 | Budgam BHQ CHC Chadoora | JKBD00000144 | 0008040500039591 | 34,54,000.00 |
| 58 | Budgam BHQ SDH Charar-e-Shareef | JKBD00000158 | 0049040100000337 | 28,70,000.00 |
| 59 | Budgam BHQ CHC Chattargam | JKBD00000345 | 0755040500000003 | 23,19,000.00 |
| 60 | Budgam BHQ PHC Khag | JKBD00000145 | 0335040100000039 | 22,21,000.00 |
| 61 | Budgam BHQ CHC Khansaheb | JKBD00000331 | 0275040500000593 | 42,01,000.00 |
| 62 | Budgam BHQ CHC Magam | JKBD00000147 | 0090040500024635 | 28,73,800.00 |
| 63 | Budgam BHQ SDH Nagam | JKBD00000148 | 0601040500000002 | 23,56,000.00 |
| 64 | Budgam BHQ PHC Suibugh | JKBD00000142 | 0631040500000053 | 17,90,000.00 |
| 65 | Doda District Health Society Doda | JKDO00000202 | 0058040500013979 | 9,26,500.00 |
| 66 | Doda District Hospital Doda | JKDO00000218 | 0749040500000067 | 24,18,500.00 |
| 67 | Doda BHQ PHC Assar | JKDO00000228 | 0606040500000052 | 29,52,700.00 |
| 68 | Doda BHQ SDH Bhaderwah | JKDO00000204 | 0030040500014312 | 38,93,356.00 |
| 69 | Doda BHQ SDH Gandoh | JKDO00000239 | 0099040500005454 | 27,94,588.00 |
| 70 | Doda BHQ PHC Ghat | JKDO00000207 | 0651040500000063 | 39,49,736.00 |
| 71 | Doda BHQ CHC Thathi | JKDO00000230 | 0280040500014435 | 40,98,048.00 |
| 72 | Ganderbal District Health Society Ganderbal | JKPU00000172 | 0560040500000138 | 7,29,000.00 |
| 73 | Ganderbal District Hospital Ganderbal | JKPU00000646 | 0560040500000137 | 25,01,000.00 |
| 74 | Ganderbal BHQ Ganderbal | JKPU00000175 | 0560040500000184 | 35,90,000.00 |
| 75 | Ganderbal BHQ Kangan | JKPU00000179 | 0071040500023209 | 37,07,000.00 |
| 76 | Ganderbal SDH Kangan | JKPU00000180 | 0071040500023208 | 4,82,000.00 |
| 77 | Ganderbal BHQ PHC Lar | JKPU00000181 | 0484040500000075 | 33,12,000.00 |
| 78 | Jammu District Health Society Jammu | JKJA00000011 | 1203040100006681 | 43,33,130.00 |
| 79 | Jammu District Hospital - Govt. Hospital, Gandhi Nagar | JKJA00000020 | 0077040100031721 | 29,18,645.00 |
| 80 | Jammu District Tuberculosis Centre Jammu | JKJA00003651 | 0373040100015742 | 9,23,931.00 |
| 81 | Jammu Govt. Hospital Sarwal | JKJA00000025 | 0711040500000003 | 6,08,007.00 |
| 82 | Jammu BHQ SDH Akhnoor | JKJA00000013 | 0024040100024249 | 36,30,000.00 |
| 83 | Jammu BHQ SDH Bishnah | JKJA00000015 | 0215040500013432 | 47,00,000.00 |
| 84 | Jammu BHQ CHC Chowki Chowra | JKJA00000021 | 0024040100024251 | 16,31,519.00 |
| 85 | Jammu BHQ PHC Dansal | JKJA00000014 | 1247040100002330 | 28,00,000.00 |
| 86 | Jammu BHQ CHC Kot Bhalwal | JKJA00000019 | 0316040500000118 | 37,00,000.00 |
| 87 | Jammu BHQ CHC Marh | JKJA00000023 | 0670040500000093 | 31,24,223.00 |
| 88 | Jammu BHQ PHC Pallaowala | JKJA00000016 | 0318040500008756 | 27,82,000.00 |
| 89 | Jammu BHQ CHC R.S. Pura | JKJA00000018 | 0025040500000009 | 37,90,000.00 |
| 90 | Jammu BHQ CHC Sohanjana | JKJA00000012 | 1203040500000004 | 13,37,800.00 |
| 91 | Kathua District Health Society Kathua | JKKT00000137 | 0026040500000159 | 12,48,950.00 |
| 92 | Kathua District Hospital Kathua | JKKT00000159 | 1230040500000026 | 37,20,938.00 |
| 93 | Kathua District Tuberculosis Centre Kathua | JKKT00003429 | 0026040500022599 | 3,28,310.00 |
| 94 | Kathua BHQ CHC Bam | JKKT00000141 | 0124040500005428 | 29,99,393.00 |

Annexure to Drawing Limit for HR (including outsourced) and ASHA Incentives under

NHM for FY 2024-25

| S. No. | Geo Location - | Implementation Agencies | PFMS Unique ID | 16-Digit "NHM" Bank A/c No. | Amount |
|--------|----------------|---------------------------------------|----------------|-----------------------------|--------------|
| 95 | Kathua | BHQ SDH Basholi | JKKT00000157 | 0064040500011063 | 31,23,774.00 |
| 96 | Kathua | BHQ SDH Billawar | JKKT00000145 | 0107040500009730 | 73,94,612.00 |
| 97 | Kathua | BHQ CHC Hira Nagar | JKKT00000147 | 0303040500000001 | 48,47,709.00 |
| 98 | Kathua | BHQ SDH Parole | JKKT00000292 | 0041040500007852 | 55,88,139.00 |
| 99 | Kishtwar | District Health Society Kishtwar | JKKU00000070 | 0652040500000096 | 4,04,000.00 |
| 100 | Kishtwar | District Hospital Kishtwar | JKKU00000078 | 0031040500002581 | 24,30,000.00 |
| 101 | Kishtwar | District Tuberculosis Centre Kishtwar | JKKU00002959 | 0031040500002586 | 4,25,160.00 |
| 102 | Kishtwar | Dy. CMO Kishtwar | JKKU00007545 | 0652040500000113 | 25,398.00 |
| 103 | Kishtwar | BHQ PHC Chatroo | JKKU00000157 | 0223040500010092 | 15,87,750.00 |
| 104 | Kishtwar | BHQ PHC Dachhan | JKKU00000071 | 0314040500002887 | 28,92,000.00 |
| 105 | Kishtwar | BHQ Kishtwar | JKKU00000158 | 0031040100024927 | 43,45,000.00 |
| 106 | Kishtwar | BHQ Paddar | JKKU00000156 | 0154040500002843 | 21,21,832.00 |
| 107 | Kulgam | District Health Society Kulgam | JKLE00000028 | 0010040500020712 | 6,19,179.00 |
| 108 | Kulgam | District Hospital Kulgam | JKLE00000109 | 0010040500020249 | 43,78,159.00 |
| 109 | Kulgam | Dy. CMO Kulgam | JKLE00001977 | 0010040500020746 | 20,373.00 |
| 110 | Kulgam | BHQ CHC D.H. Pora | JKLE00000116 | 0128040100009302 | 34,80,804.00 |
| 111 | Kulgam | BHQ PHC Kulgam | JKLE00000033 | 0015040500005134 | 52,99,275.00 |
| 112 | Kulgam | BHQ PHC Qaimoh | JKLE00001549 | 0580040510000001 | 27,46,000.00 |
| 113 | Kulgam | BHQ PHC Qazigund | JKLE00000029 | 0017040100015836 | 49,43,000.00 |
| 114 | Kulgam | EH Qazigund | JKLE00000137 | 0017040500047670 | 4,76,000.00 |
| 115 | Kulgam | BHQ CHC Yaripora | JKLE00000135 | 0437040500005394 | 23,40,000.00 |
| 116 | Kupwara | District Health Society Kupwara | JKKU00000084 | 0012040500020902 | 23,75,000.00 |
| 117 | Kupwara | District Hospital - Handwara | JKKU00000278 | 0131040100026644 | 22,60,000.00 |
| 118 | Kupwara | District Tuberculosis Centre Kupwara | JKKU00002943 | 0012040500020925 | 6,60,000.00 |
| 119 | Kupwara | ANMT School Kupwara | JKKU00010742 | 0135010200000120 | 79,000.00 |
| 120 | Kupwara | Dy. CMO Kupwara | JKKU00007566 | 0012040500000126 | 1,20,000.00 |
| 121 | Kupwara | BHQ HWC-PHC Chogal (Handwara) | JKKU00000435 | 0131040100022315 | 27,08,000.00 |
| 122 | Kupwara | BHQ PHC Kalaroose | JKKU00000276 | 0011040500010082 | 24,97,000.00 |
| 123 | Kupwara | BHQ CHC Kralpoen | JKKU00000271 | 0117040500008796 | 40,96,000.00 |
| 124 | Kupwara | BHQ CHC Kupwara | JKKU00000269 | 0012040500000079 | 86,40,000.00 |
| 125 | Kupwara | BHQ CHC Langate | JKKU00000171 | 0082040500007229 | 48,32,000.00 |
| 126 | Kupwara | BHQ SDH Sogam | JKKU00000170 | 0138040100009180 | 38,55,000.00 |
| 127 | Kupwara | BHQ SDH Tangdar | JKKU00000169 | 0114040500000098 | 29,87,000.00 |
| 128 | Kupwara | BHQ PHC Trehgam | JKKU00000085 | 0488040500000175 | 24,95,000.00 |
| 129 | Kupwara | BHQ PHC Villgam | JKKU00000272 | 0568040500000058 | 27,17,000.00 |
| 130 | Kupwara | BHQ CHC Zachaldara | JKKU00000167 | 0667040500000006 | 28,86,000.00 |
| 131 | Poonch | District Health Society Poonch | JKPO00000019 | 0019040500026089 | 12,00,000.00 |
| 132 | Poonch | District Hospital Poonch | JKPO00000026 | 0019040500026179 | 34,00,000.00 |
| 133 | Poonch | District Tuberculosis Centre Poonch | JKPO00001428 | 0019040500022976 | 3,20,000.00 |
| 134 | Poonch | Dy. CMO Poonch | JKPO00004789 | 0019040500011339 | 1,25,000.00 |
| 135 | Poonch | BHQ CHC Mandi | JKPO00000025 | 01650405000009511 | 55,63,000.00 |
| 136 | Poonch | BHQ CHC Mendhar | JKPO00000020 | 0094040100014079 | 55,75,000.00 |
| 137 | Poonch | BHQ CHC Surankote | JKPO00000024 | 0042040500040199 | 54,50,000.00 |
| 138 | Pulwama | District Health Society Pulwama | JKPU00000171 | 0054040500040838 | 5,61,799.00 |
| 139 | Pulwama | District Hospital Pulwama | JKPU000000610 | 0476040500000118 | 37,40,000.00 |
| 140 | Pulwama | District Tuberculosis Centre Pulwama | JKPU00002729 | 0054040100002202 | 6,72,606.00 |
| 141 | Pulwama | GNM School Pulwama | JKPU00003327 | 0054040510000056 | 66,000.00 |
| 142 | Pulwama | Dy. CMO Pulwama | JKPU00005410 | 0054040500040677 | 40,746.00 |
| 143 | Pulwama | BHQ CHC Pampore | JKPU00000188 | 0475040100001703 | 54,82,864.00 |

Annexure to Drawing Limit for HR (including outsourced) and ASHA Incentives under

NHM for FY 2024-25

| S. No. | Geo Location - | Implementation Agencies | PEMS Unique ID | 16-Digit "NHM" Bank A/c No. | Amount |
|--------|----------------|---------------------------------------|----------------|-----------------------------|--------------|
| 144 | Pulwama | BHQ PHC Pulwama (Tahab) | JKPU00000173 | 0645040500000053 | 46,93,000.00 |
| 145 | Pulwama | BHQ CHC Rajpora | JKPU00003350 | 0352010100000919 | 30,96,377.00 |
| 146 | Pulwama | BHQ CHC Tral | JKPU00000187 | 0065010100001069 | 48,96,182.00 |
| 147 | Rajouri | District Health Society Rajouri | JKRA00000009 | 0180040500009786 | 1,97,500.00 |
| 148 | Rajouri | District Hospital Rajouri | JKRA00000021 | 0259040100018041 | 27,81,766.00 |
| 149 | Rajouri | District Tuberculosis Centre Rajouri | JKRA00001983 | 0259040100011104 | 3,10,105.00 |
| 150 | Rajouri | BHQ CHC Darhal | JKRA00000016 | 05560405000010100 | 38,84,830.00 |
| 151 | Rajouri | BHQ CHC Kalakote | JKRA00000612 | 0034040500000020 | 40,06,850.00 |
| 152 | Rajouri | BHQ CHC Kandi | JKRA00000025 | 0095040500005901 | 25,77,329.00 |
| 153 | Rajouri | BHQ PHC Manjakote | JKRA00000026 | 0613040500000015 | 43,90,030.00 |
| 154 | Rajouri | BHQ SDH Nowshera | JKRA00000011 | 0085040100011065 | 35,72,230.00 |
| 155 | Rajouri | BHQ CHC Sunderbani | JKRA00000010 | 0093040500016077 | 29,23,474.00 |
| 156 | Ramban | District Health Society Ramban | JKKT00000136 | 0087040500033705 | 3,89,853.00 |
| 157 | Ramban | District Hospital Ramban | JKKT00000154 | 0087040500033304 | 18,93,134.00 |
| 158 | Ramban | BHQ CHC Banihal | JKKT00000139 | 0080040500015143 | 28,11,440.00 |
| 159 | Ramban | BHQ CHC Batote | JKKT00000151 | 0079040500006890 | 31,12,605.00 |
| 160 | Ramban | BHQ CHC Gool | JKKT00000152 | 0142040500007036 | 21,48,041.00 |
| 161 | Ramban | BHQ PHC Ukheral | JKKT00000140 | 0143040500008133 | 32,13,750.00 |
| 162 | Reasi | District Health Society Reasi | JKKR00000035 | 0845040500000022 | 7,50,000.00 |
| 163 | Reasi | District Hospital Reasi | JKKR00000038 | 0029040500020296 | 25,15,765.00 |
| 164 | Reasi | BHQ CHC Katra | JKKR00000040 | 0235040500008762 | 33,34,548.00 |
| 165 | Reasi | BHQ CHC Mahore | JKKR00000037 | 0105040500005786 | 45,88,020.00 |
| 166 | Reasi | BHQ HWC-PHC Pouni | JKKR00000036 | 0544040500001600 | 30,40,000.00 |
| 167 | Reasi | BHQ Reasi | JKKR00000079 | 0029040500014604 | 17,54,885.00 |
| 168 | Samba | District Health Society Samba | JKSR00000010 | 0640040500000092 | 4,14,000.00 |
| 169 | Samba | District Hospital Samba | JKSR00000016 | 1239040500001880 | 19,50,300.00 |
| 170 | Samba | Dy. CMO Samba | JKSR00005907 | 0027040500023016 | 25,400.00 |
| 171 | Samba | BHQ PHC Nud (Samba) | JKSR00000044 | 0027040500020036 | 60,16,500.00 |
| 172 | Samba | BHQ PHC Purnandal | JKSR00000012 | 0333040100001959 | 24,67,900.00 |
| 173 | Samba | BHQ CHC Ramgarh | JKSR00000048 | 1252040500005092 | 50,50,718.00 |
| 174 | Shopian | District Health Society Shopian | JKPO00000031 | 0018040500000197 | 4,39,700.00 |
| 175 | Shopian | District Hospital Shopian | JKPO000000328 | 1244040500014509 | 22,85,966.00 |
| 176 | Shopian | BHQ CHC Keller | JKPO00000034 | 0494040500000075 | 19,65,798.00 |
| 177 | Shopian | BHQ Shopian | JKPO00000032 | 1244040500014465 | 48,13,213.00 |
| 178 | Shopian | BHQ CHC Zainapora | JKPO00002020 | 0399010200000039 | 19,81,900.00 |
| 179 | Srinagar | District Health Society Srinagar | JKSR00000018 | 0367040500000046 | 21,73,000.00 |
| 180 | Srinagar | District Hospital - JLNH Hospital | JKSR00000031 | 0101040500021166 | 32,50,000.00 |
| 181 | Srinagar | District Tuberculosis Centre Srinagar | JKSR00002678 | 1211040500000007 | 14,55,332.00 |
| 182 | Srinagar | BHQ Batamaloo | JKSR00000029 | 0523040100000472 | 54,67,000.00 |
| 183 | Srinagar | BHQ Hazratbal | JKSR00000019 | 0007040100024079 | 28,15,000.00 |
| 184 | Srinagar | BHQ SDH Khanyar (Gousia Hospital) | JKSR00000023 | 0057040100013097 | 20,57,000.00 |
| 185 | Srinagar | BHQ SR Gunj | JKSR00000027 | 0004040100020779 | 27,35,000.00 |
| 186 | Srinagar | BHQ PHC Zadibal | JKSR00000025 | 0100040500027789 | 29,91,000.00 |
| 187 | Udhampur | District Health Society Udhampur | JKUD00000122 | 0028040500000590 | 14,66,000.00 |
| 188 | Udhampur | District Hospital Udhampur | JKUD00000156 | 0331040500000137 | 35,89,000.00 |
| 189 | Udhampur | District Tuberculosis Centre Udhampur | JKUD00001952 | 0331040500010151 | 3,70,254.00 |
| 190 | Udhampur | BHQ PHC Bisantgarh | JKUD00000190 | 0245040500002118 | 16,92,000.00 |
| 191 | Udhampur | BHQ CHC Chenani | JKUD00000138 | 0040040100006906 | 34,74,000.00 |
| 192 | Udhampur | BHQ PHC Majalta | JKUD00000123 | 0063040500004556 | 31,87,000.00 |

Annexure to Drawing Limit for HR (including outsourced) and ASHA Incentives under

| NHM for FY 2024-25 | | | | |
|--------------------|--|----------------|-----------------------------|------------------------|
| S. No. | Geo Location - <i>(Implementation Area/Block)</i> | REMS Unique ID | 16-Digit "NHM" Bank A/c No. | Amount |
| 193 | Udhampur BHQ PHC Panchari | JKUD00000177 | 0282040500003580 | 20,61,000.00 |
| 194 | Udhampur BHQ SDH Rameagar | JKUD00000129 | 0066040500000003 | 32,71,000.00 |
| 195 | Udhampur BHQ PHC Tikri | JKUD00000186 | 0170040500005672 | 34,68,000.00 |
| Total | | | | 48,21,87,705.00 |

